



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	60,732,865.54	5,441,705.00	66,174,570.54	38,805,864.59	38,440,317.09	27,368,705.95
B00	SINDICATURAS	2,559,406.00	0.00	2,559,406.00	2,184,336.31	2,180,336.31	375,069.69
C00	REGIDURIAS	20,470,531.00	-2,000,000.00	18,470,531.00	17,870,416.62	17,829,416.62	600,114.38
D00	SECRETARIA DEL AYUNTAMIENTO	11,697,749.00	-225,856.00	11,471,893.00	6,760,710.57	6,757,356.37	4,711,182.43
E00	ADMINISTRACIÓN	20,274,063.14	2,632,000.00	22,906,063.14	18,598,353.50	18,580,944.77	4,307,709.64
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	132,039,691.36	155,000.00	132,194,691.36	106,467,022.83	79,340,242.11	25,727,668.53
H00	SERVICIOS PUBLICOS	44,851,169.00	855,000.00	45,706,169.00	40,415,106.62	40,022,053.89	5,291,062.38
I00	PROMOCION SOCIAL	11,209,276.46	3,175,000.00	14,384,276.46	6,301,724.42	6,202,525.14	8,082,552.04
I01	Desarrollo Social	14,618,445.00	0.00	14,618,445.00	5,564,037.68	5,563,234.68	9,054,407.32
K00	CONTRALORIA	1,027,560.00	0.00	1,027,560.00	1,080,319.53	1,079,869.52	-52,759.53
L00	TESORERIA	79,384,103.50	1,570,295.00	80,954,398.50	63,574,045.93	67,149,809.83	17,380,352.57
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,267,296.00	0.00	3,267,296.00	1,156,724.28	1,156,723.89	2,110,571.72
N01	Desarrollo Agropecuario	2,909,326.00	0.00	2,909,326.00	2,116,353.93	2,114,884.93	792,972.07
Q00	SEGURIDAD PUBLICA Y TRANSITO	47,756,108.00	1,655,856.00	49,411,964.00	47,983,646.42	48,275,289.95	1,428,317.58
TOTAL DEL GASTO		452,797,590.00	13,259,000.00	466,056,590.00	358,878,663.23	334,693,005.10	107,177,926.77

PRESIDENTE

SECRETARIO MUNICIPAL

ENC DEL DESPACHO DE TESORIA MUNICIPAL

ERIC JACOB VELAZQUEZ CARMONA

MARCO ANTONIO RANGEL LOPEZ

CRISTINA GARCIA CORTES